

PATTISHALL PARISH COUNCIL BUDGET 2026-2027	AGREED AT FCM 11 DECEMBER 2025
---	---

ITEM	AGREED BUDGET
Routine Expenditure	26/27
Around Pattishall	£2,637
Allotments	£876
Audit: NALC & PKF, ROSPA	£1,300
Grass Cutting	£11,650
Church yard, GoR & OBG Maint	£1,800
Clerk's Salary	£12,000
Clerk's Pension & NI	£1,775
Payroll Services	£371
Chair & Councillors Expenses	£200
Donations S137	£1,500
Electricity Lighting	£2,732
Maintenance Lighting	£1,061
Electrical testing of lights	£200
Repair Lighting	£500
Insurance	£1,908
NALC membership	£700
Village Hall Hire	£600
Play Equipment Maintenance	£6,000
General Village Maintenance	£2,060
IT, Website and Scribe	£1,600
Dog Bin Service	£3,193
General Admin	£750
Bus Service	£500
TOTAL	£55,912

5 Year Plan Expenditure	
Road Safety	£-
Playground Equipment	£12,000
Village Maint - refurb Millenium sign	£5,000
Footpaths	£1,500
Church Wall	£40,000
Tree Surgery	£7,500
Street Lighting	£2,000
New Village Name Signs	£-
TOTAL	£68,000

GRAND TOTAL	£123,912
--------------------	-----------------

INCOME

Precept	£67,500
Other income	£4,000
VAT Recovery from previous Yr	£16,000
Grants	£10,000
CIL Money new	£30,000
CIL Money carried forward	
Other Fund Raising (Comm Lott)	
TOTAL	£127,500