

PATTISHALL PARISH COUNCIL BUDGET		12/12/2024
ITEM	AGREED	Comments
Routine Expenditure	25/26	
Around Pattishall	£ 2,560	
Allotments	£ 525	
Audits NCALC & PKF	£ 650	
Grass Cutting	£ 12,000	16 Cuts March to Nov. Inc VAT at 20%.
Church yard, GoR & OBG Maint	£ 1,500	Monthly maintenance by CGM in church and OBG, and
Clerk's Salary	£ 5,950	
Clerk's Expenses	£ 750	
Clerk's PAYE	£ -	inc in salary above
Payroll Services	£ 330	
Chair & Councillors Expenses	£ 200	
Donations S137	£ 3,000	Inc £1000 for VE80 events
Electricity Lighting	£ 4,500	Significant usage reduction now all LED lights installed
Maintenance Lighting	£ 1,200	
Repair Lighting	£ 2,500	
Insurance	£ 1,600	Continued cover with Clear Councils
NALC membership	£ 1,000	
Village Hall Hire	£ 360	
Play Equipment Maintenance	£ 4,000	
General Village Maintenance	£ 2,000	
Website	£ 1,000	
Dog Bin Service	£ 3,100	Extra bins installed.
General Admin	£ 2,000	
Bus Service	£ 1,000	G&T Community bus contribution only
TOTAL	£ 51,725	
5 Year Plan Expenditure		
Road Safety	£ 6,600	Major spend in 24/25 so more limited in 25/26
Playground Equipment	£ 3,000	Expect to spend up to ~£40k in 2026 to 2029. More CIL expected in 2025 and 2026
Footpaths	£ 2,200	2 Further Kissing gates
Church Wall	£ 2,500	Expect to spend up to £25k in the next 5 years
Tree Surgery	£ 3,000	Expect to spend this sum each year for 4 years
Street Lighting	£ -	Capital spend completed
TOTAL	£ 17,300	
GRAND TOTAL	£ 69,025	